

California Transportation Commission

December 15, 2005

Tri-County Partnership

Alpine County Local Transportation Agency, ACLTA

Amador County Transportation Commission, ACTC

Calaveras Council of Governments, CalaCOG

Introduction

- **Charles Field**, Executive Director, ACTC
- **George Dondero**, Executive Director, CalaCOG
- **Leonard Turnbeaugh**, Executive Officer, ACLTC

Tri -County Location Map



Tri-County MOU

**Sutter Creek
Bypass**

**Passing lanes near
Cooks/Hams Sta.**

ALPINE

AMADOR

CALAVERAS

**Passing lane near
Cottage Springs**

**Angles Camp
Bypass**



Tri-County MOU Benefits To State

- Programmed all RIP on State Highways despite competing local road rehabilitation needs (\$55m).
- Contributed all Regional Choice (RIP) funds (\$68m) to State Highway Projects for ten years
- Provided assistance to Caltrans to expedite project delivery
- The Partnership can be extended to another package of State highway projects

Benefits to Tri-Counties

- Emphasizes *Regional* perspective
- Obtain 25% discretionary (\$23m) IIP funding to match 75% local RIP contribution (\$68m)
- Strengthens our project delivery skills
- Improved relations with Caltrans
- Deliver projects faster
- Will be lead agency on two new major projects

Tri-County MOU Local Support

Unanimous Regional Consensus by:

- 3 Transportation Commissions
- 3 Boards of Supervisors
- Caltrans District 10

.....Since 1996

Caltrans Support

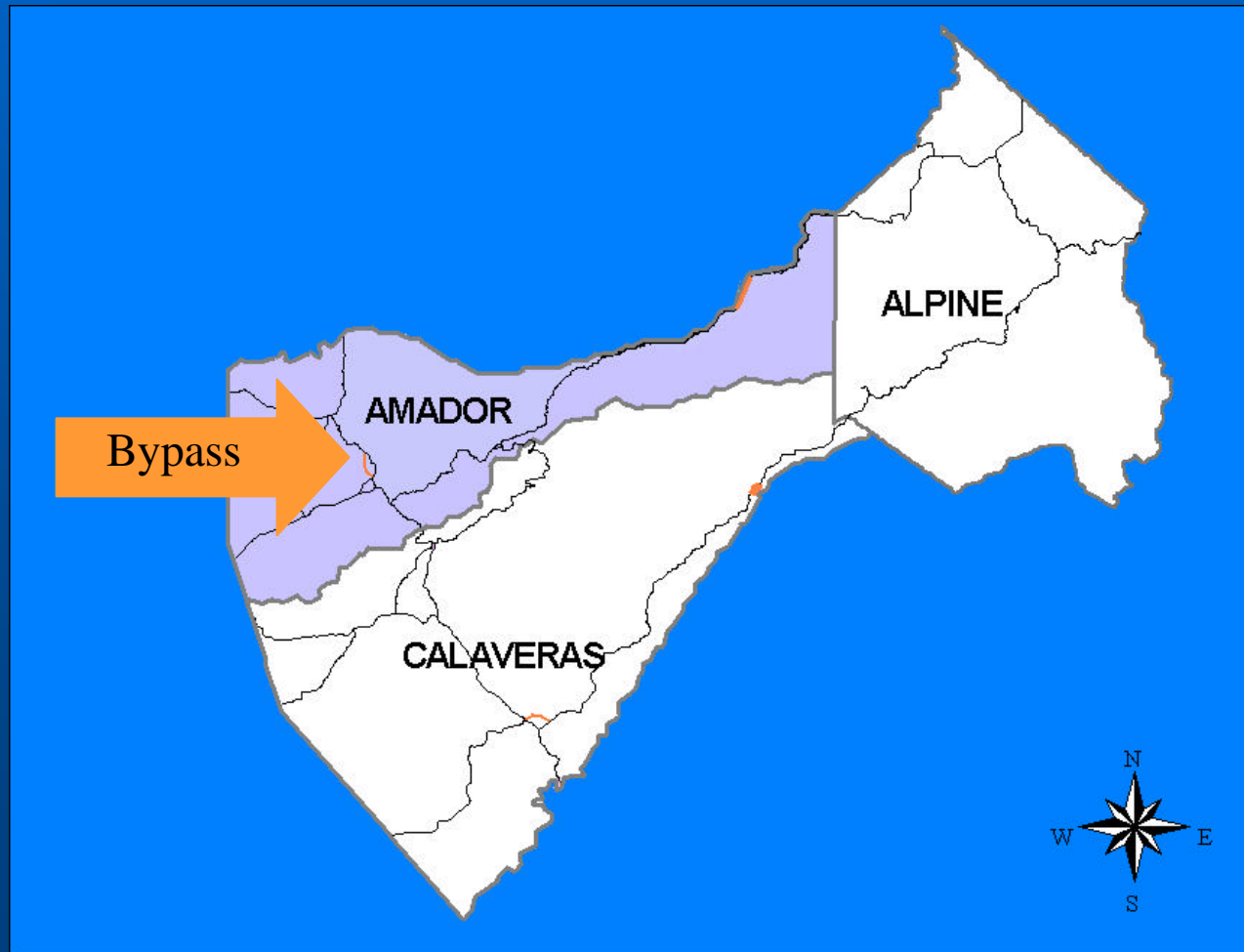
Commitment since 1996 to:

- **Share Project Management as true partners**
- **Respond to suggestions for improving Project Delivery – more efficient process**
- **Improve communications between agencies**
- **Minimize project delays**
- **Contribute 25% of total project costs in IIP**

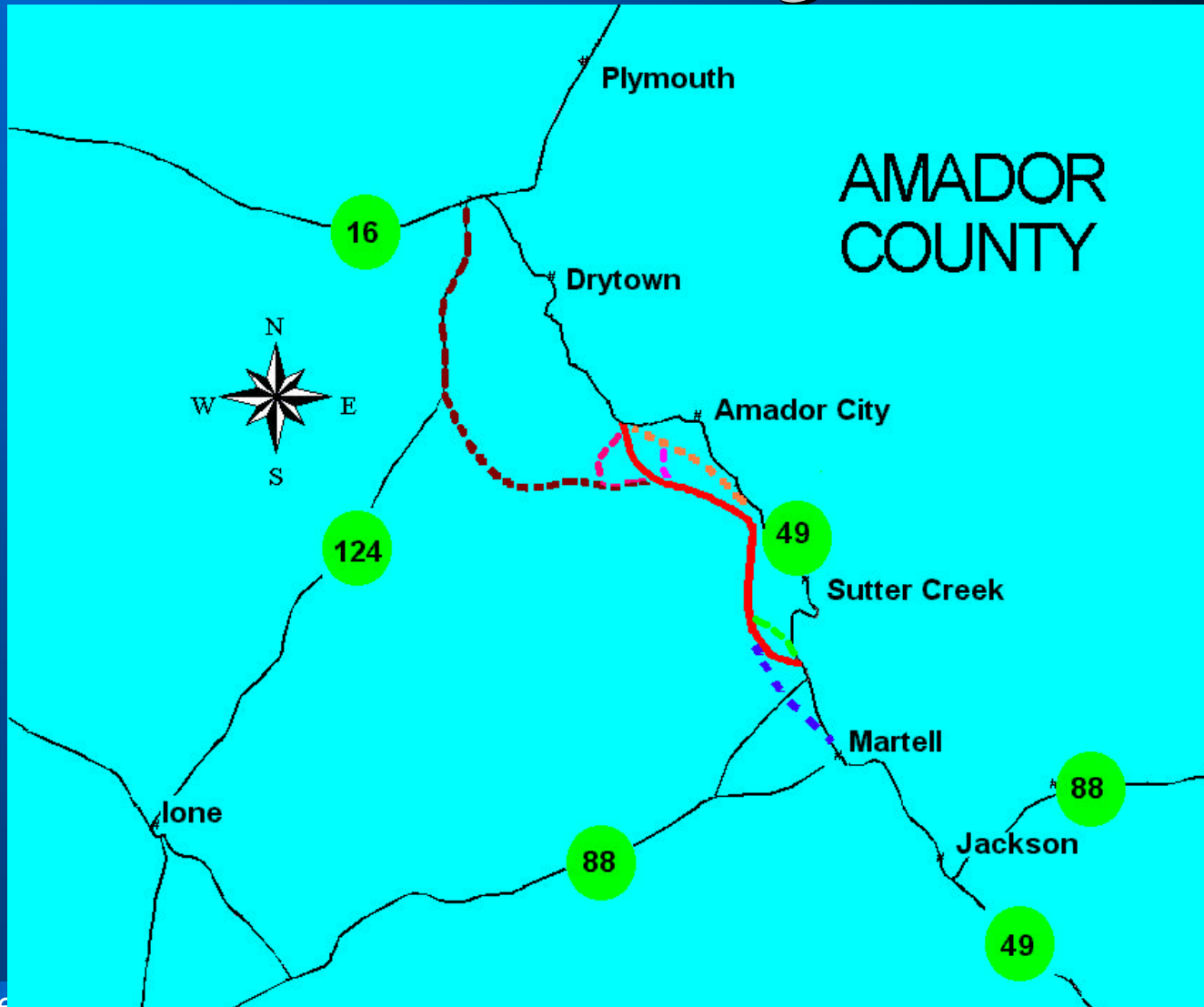
Tri-County Model

- Recognized statewide as a **model** partnership
 - Cited in “Project Red Tape Attack” report for creating *effective system* to deliver projects (2004 –Self-Help Counties)
 - Awarded a CSAC *Challenge Award* (2002)
- Is **synergistic** – the whole is > sum of parts
- Delivers **Results**:
 - 3 of 4 projects are delivered, built or in construction
 - 4th project will deliver June ‘06

Sutter Creek Bypass, Location



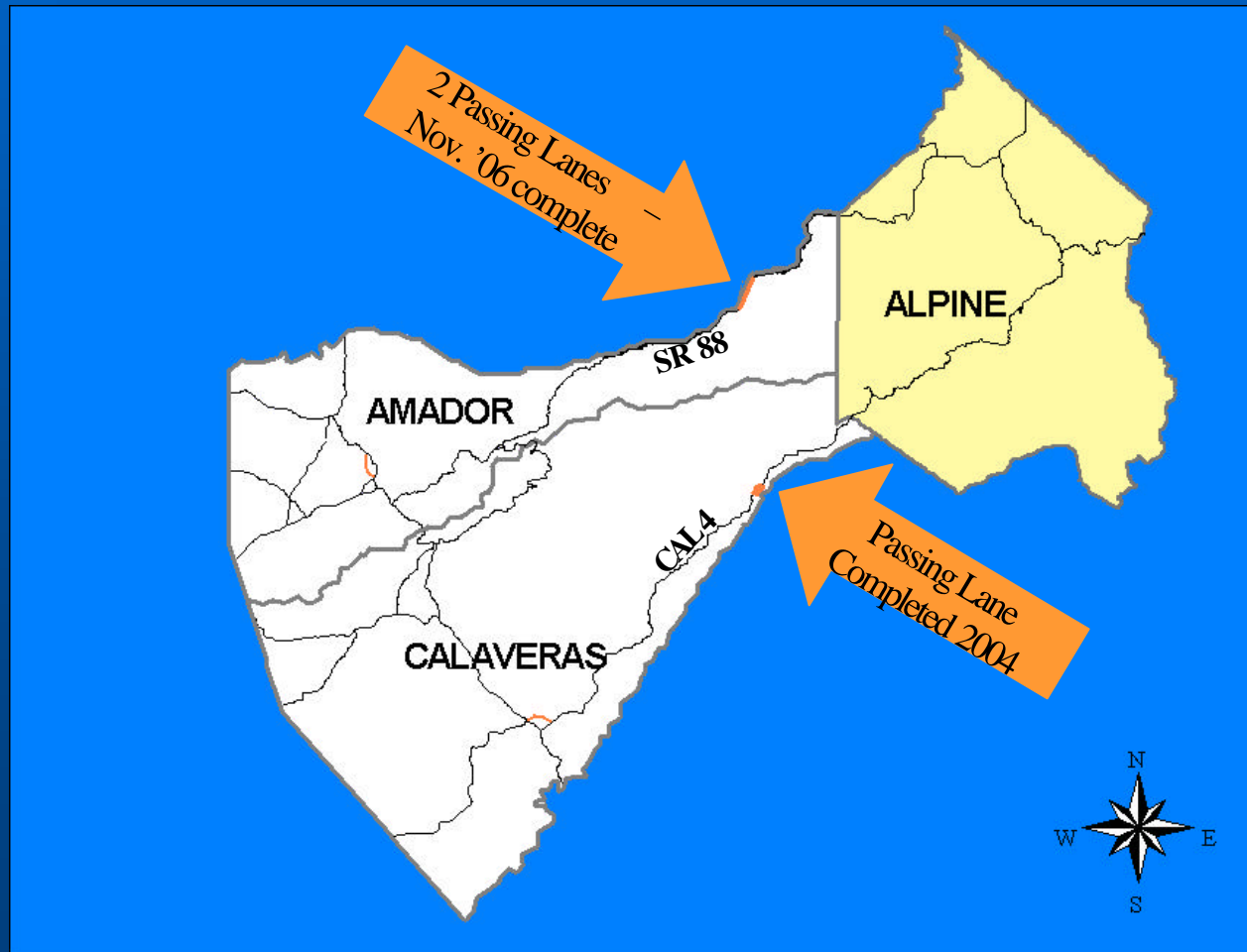
7 Alternative Alignments



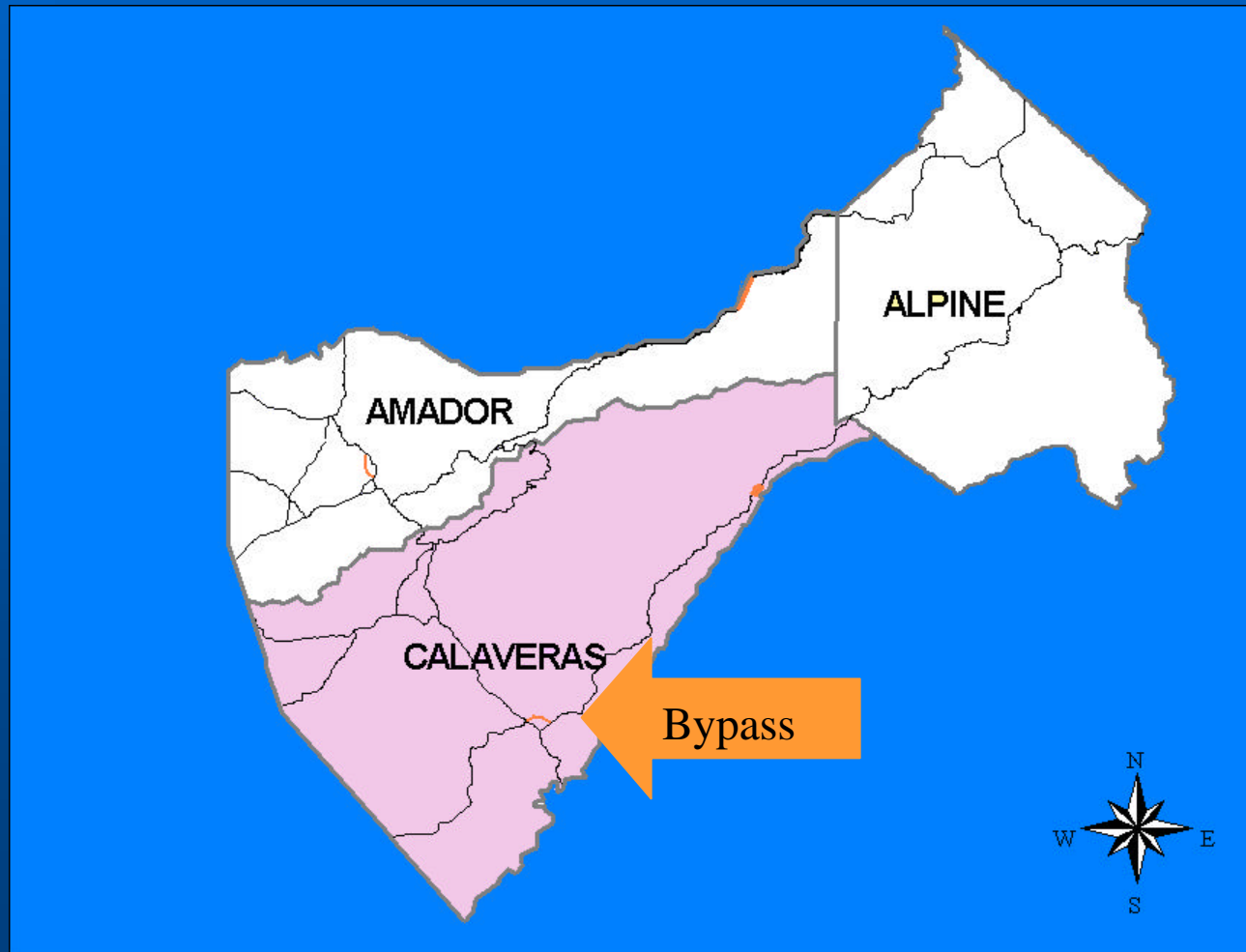




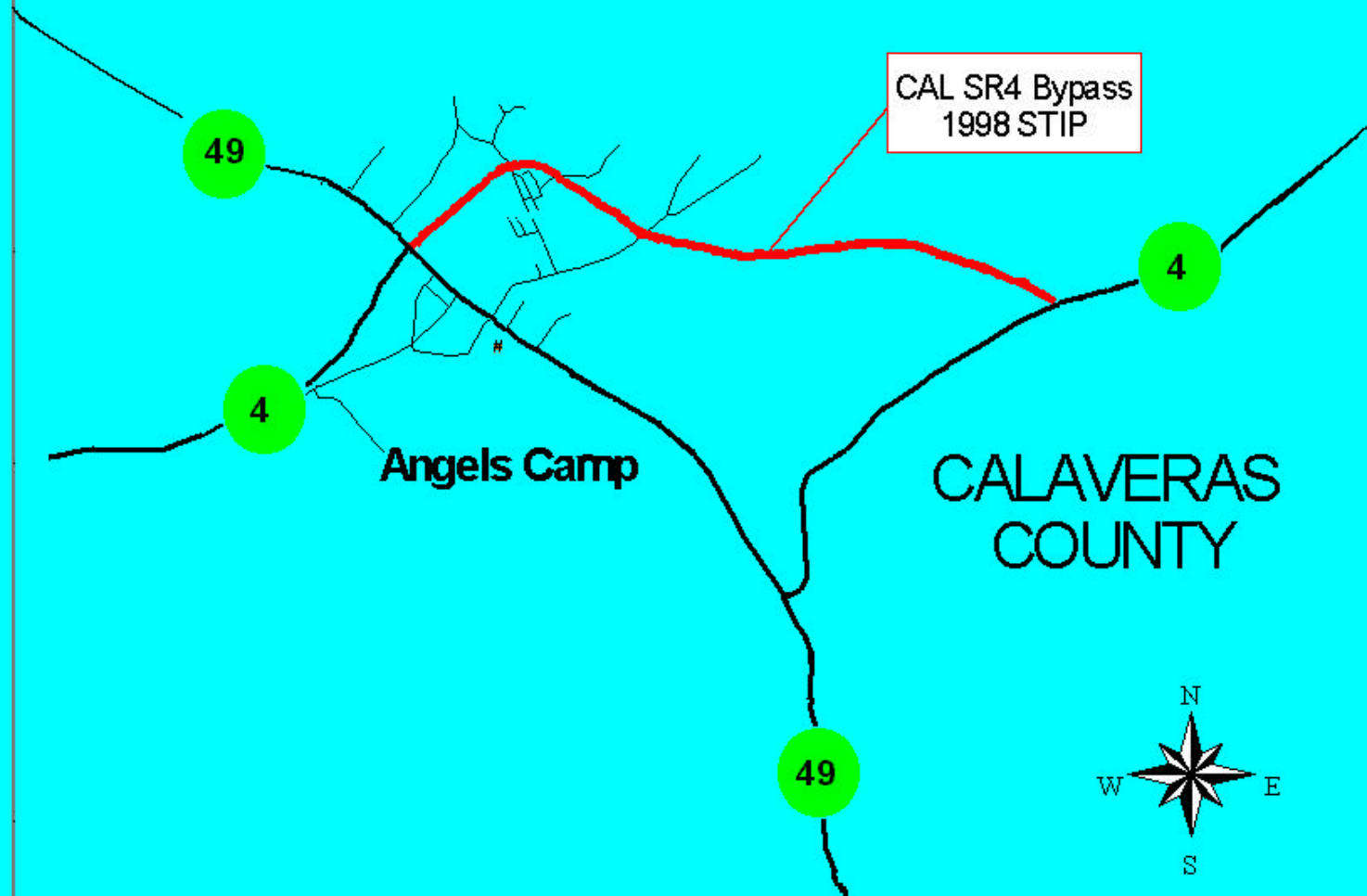
Cal 4 & SR 88 Passing Lanes



Angels Camp Bypass, Location



Angels Camp Bypass



ANGELS CAMP HIGHWAY 4 BYPASS



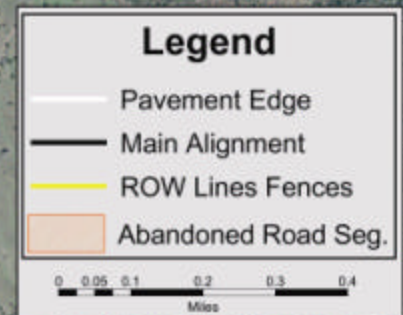
Map Design and Cartography
By California County GIS
San Andreas, California
© November 2003
Project: ANGELS BYPASS

\$47 M total cost

2.3 miles

To Murphys &
Bear Valley

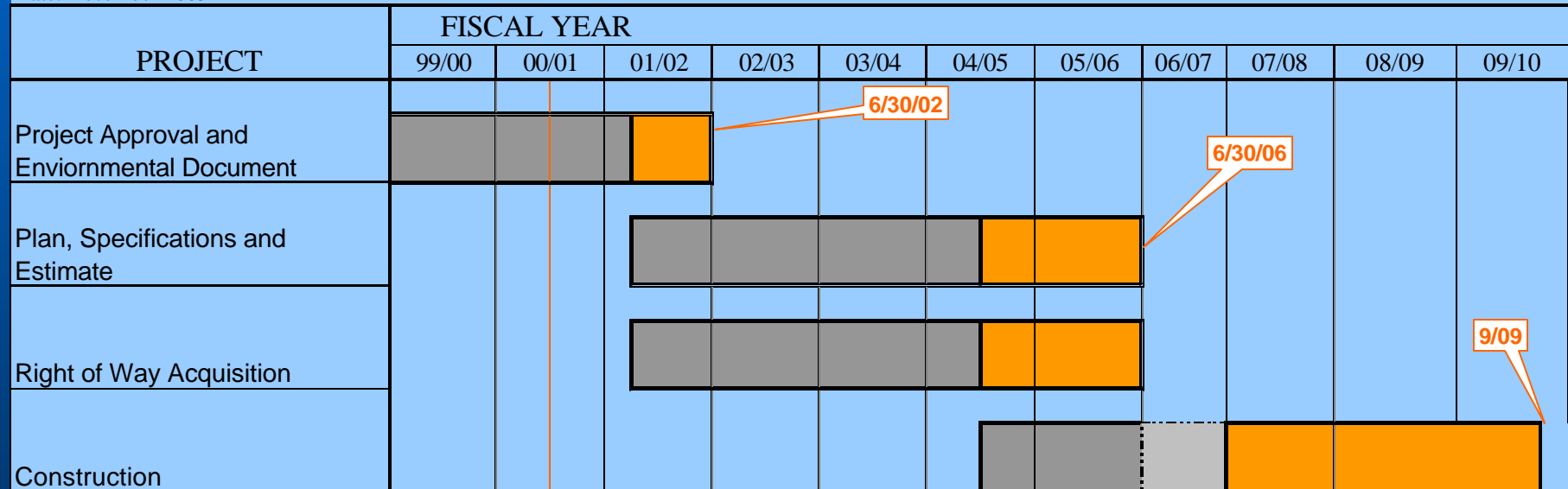
To Stockton



Angels Bypass, Project Schedule

CURRENT PROJECT DELIVERY SCHEDULE

Date: December 2005



Caltrans' Commitments

- **Meet Project Delivery Schedules**
- **Better coordination with local agencies,**
- **Use private sector resources, and**
- **Provide 25% IIP funding**

Angels Camp Bypass Concerns

- When can Caltrans provide the \$23M in IIP to begin construction?
- Each year of delay = ~ \$600,000 escalation in construction cost.
- Local elected officials want completion of MOU – cost increases are difficult to justify!
- Can the Tri-Counties execute a second MOU, in the face of further delays & cost escalations?

Summation

- The Three Counties followed through on our commitment to deliver projects
- IIP Contribution is the final piece needed to complete the MOU
- Caltrans and CTC can show good faith in completing the agreement, and program the IIP in 2007-08.

**Thank you for your past support of the
Tri-County Partnership –**

***Please continue your support by
programming the IIP in 2007-08.***